

West Suffolk - 2023 to 2024 Capital Programme - Leisure Asset Management Plan Breakdown

Attachment D Appendix 2b

Project Description	2023 to 2024 Total Budget	2024 to 2025 Total Budget	2025 to 2026 Total Budget	2026 to 2027 Total Budget	2027 to 2028 Total Budget	2028 to 2029 Total Budget	2029 to 2030 Total Budget	2030 to 2031 Total Budget	2031 to 2032 Total Budget	2032 to 2033 Total Budget	Total Budget (Over 10
Leisure Asset Management Plan Breakdown											
Leisure Asset Management Scheme			300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	2,400,000
Babwell Meadows Landscaping - works associated with enabling public access	28,074										28,074
Mildenhall Pump Track - replacement for former facility removed from Mildenhall Woods	55,000										55,000
Gainsborough Recreation Ground, Bury St Edmunds - renewal of play area	30,000										30,000
St Johns Close, Mildenhall - renewal of MUGA	60,000										60,000
Henry Close, Haverhill - renewal of play area	58,652										58,652
St James Park, Bury St Edmunds - renewal of play area	60,000										60,000
Peterhouse Close, Mildenhall - renewal of play area	60,000										60,000
Granby Street, Newmarket - renewal of play area	35,000										35,000
Hopton Rise, Haverhill - renewal of play area		60,000									60,000
Manderston Road, Newmarket - renewal of play area		60,000									60,000
Motts Field (East Town Park) Haverhill - refurbish Multi Use Games Area and remove play area		20,000									20,000
Woodcock Rise, Brandon - renewal of play area		40,000									40,000
Bramley Road/Bergamot Vale, - renewal of play areaHaverhill		60,000									60,000
Hepworth Avenue, Bury St Edmunds - renewal of play area		60,000									60,000
TOTAL	386,726.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,086,726.00